Town of Pelham Strategic Plan 2025 Update



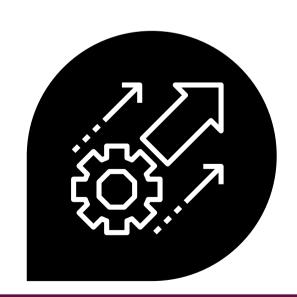


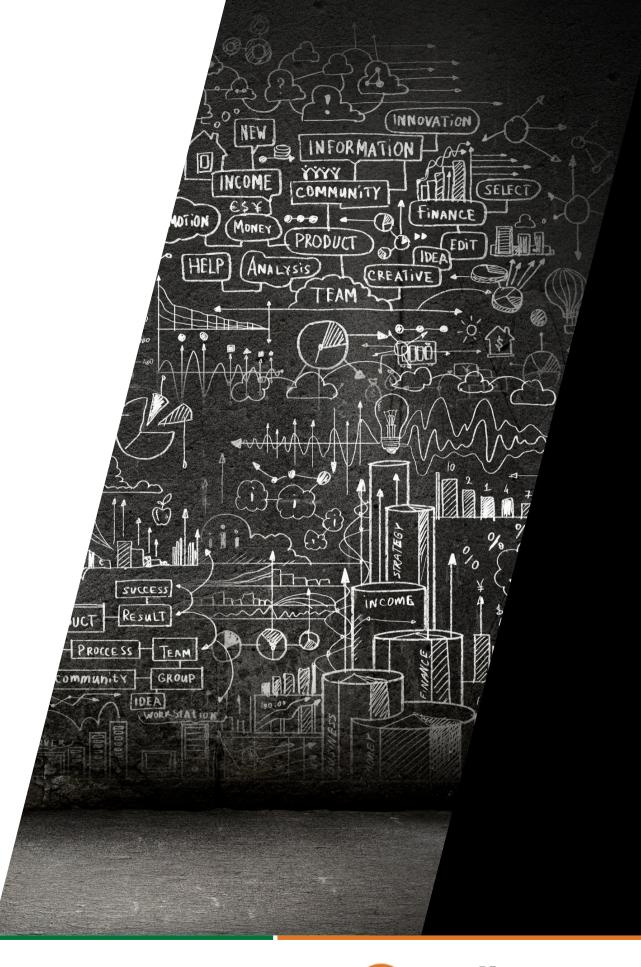


Strategic Plan Update

The Council and staff of the Corporation of the Town of Pelham are proud to present the 2025 update to the Strategic Plan, a guiding document for the municipal corporation.

This plan update will guide the decision-making and the work to be done within Pelham. The plan will allow the community to measure performance each year.





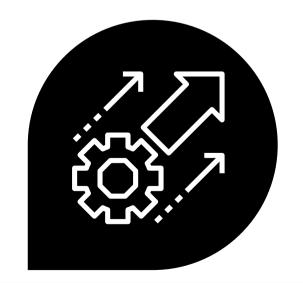


Message from the Mayor

Community leaders came together to review and update the strategic direction for the place we call home. Council members reviewed the action items that have been the focus of the past two years and reviewed the desires of residents, while staff provided technical data updates, which were combined to update the strategic plan.

Strategic goals and priorities were updated for the coming years. Council and staff will continue to be accountable for implementing this updated plan, which provides purposeful actions aligned with the vision and mission for Pelham.





This plan continues to be ambitious yet achievable and reflects what the community has shared about their hopes, needs and aspirations for Pelham.



2023-2027 Council

The Town of Pelham Council consists of seven members serving a four-year term. The Mayor is elected Town-wide, and six councillors are elected from three wards across the Town.





Ward One Councillor Kevin Ker



Ward One Councillor
Wayne Olson



Ward Two Councillor
Brian Eckhardt



Ward Two Councillor
John Wink



MayorMarvin Junkin



Ward Three Councillor
Bob Hildebrandt



Ward Three Councillor Shellee Niznik



Senior Leadership

The Chief Administrative Officer and Directors are responsible for implementing the direction set out by Council, including the provision of high-quality community-focused services and overall leadership to the organization.

The Senior Leadership Team is responsible for implementing the goals and objectives outlined in the Strategic Plan.



David CribbsChief Administrative
Officer (CAO)



Teresa Quinlin-MurphyDirector, Corporate Services
and Treasurer



Jennifer Stirton Town Solicitor



Pam Duesling
Director, Community Planning
and Development



Vickie vanRavenswaay
Director, Recreation, Culture,
and Wellness



Bob LymburnerFire Chief and Director of
By-law Services





Sarah Leach Acting Town Clerk



Jason MarrDirector, Public Works





Mission

Pelham – a caring, active and sustainable community.





Vision

Pelham promotes an exceptional quality of life and values its people, their experiences and the environment.



Values

Collaborative Inclusivity Integrity Respectful Resilient

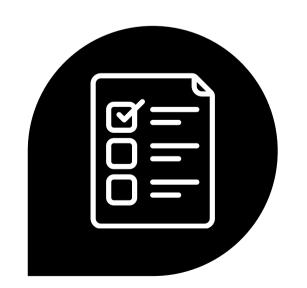


Strategic Focus Areas

Together, the Strategic Priorities provide areas of emphasis designed to help achieve the vision.

- Enhancing Capacity & Future Readiness
- Financial Health
- Environmental & Climate Adaptation
- Community Development & Growth
- Infrastructure Investment & Renewal





Each priority contains an updated list of action items which are specific tasks to advance the areas of strategic focus.



Completed or Substantially Completed Action Items



East Fenwick Secondary Plan



Strategic use of Town Lands



Insurance Review



Formal Debt Targets & Discussion of Financial Positioning



Evolution of Fire Fleet (Heavy Rescue)



Environmental and/or Climate Change Advisory Committee



Policy & Operations re: Stormwater Management Ponds



Eco/Energy Building Standards Report



Electric Vehicle Fleet & Charging Stations



Net Zero Facilities Report



MCC Staff & Resource Reporting



Municipal Governance Model



Recreation & Culture Master Plan



Update Code of Conduct

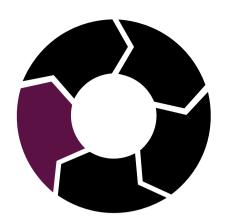


Parking Technology



New System for Special Events





Community Development & Growth

Action items to accomplish include:



Community Safety Zones & Automatic Speed Enforcement



Creation of Tourism Strategy



Heritage Building Inventory & Heritage Policy



Official Plan



South Fonthill **Secondary Plans**



Traffic & Streets By-law



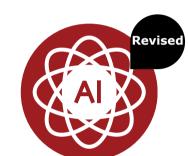
Trail & Park Development







Action items to accomplish include:



AI Integration



Assess IT infrastructure



Indigenous Recognition and Collaboration



Municipal Elections Model



Technology Review for Road Operations & Water Department







Action items to accomplish include:















Action items to accomplish include:







Explore Shared Service Model with municipal partners











Infrastructure Investment & Renewal

Action items to accomplish include:



Facilities Master Plan



Fire Station #1
Refurbish/Expansion



Future of the Fenwick Model Railroad Building



Future of Fonthill Library Branch



Revised Engineering Standards



Roads Standards
Recycle/Innovation



Tice Road Expansion/ Reno/Relocation



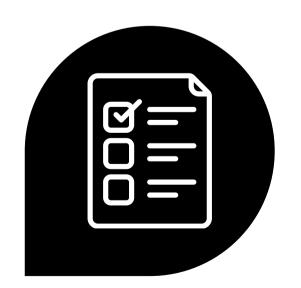


Stay Connected

Learn more about the strategic priorities and action items completed and in progress by the Town of Pelham.

Stay up-to-date on the activities and progress over the next four years through the engaging Pelham platform and Town website.





pelham.ca/strategicplan



Inquires related to this plan and requests for alternate formats can be directed to:

The Corporation of the Town of Pelham Town of Pelham, Municipal Building P.O. Box 400, 20 Pelham Town Square Fonthill, Ontario LOS 1E0

